

## PRELIMINARY CYCLONE ANA RELIEF INTERVENTION BUDGET

Date: 31st January 2022

NO	RELIEF ITEM DESCRIPTION	DETAILS	QTY	AMOUNT	HOUSE HOLDS	TOTAL
1	Food Items (Per Household)	Maize Flour Soya Piesces (Pack of 50)	25Kgs 1	10,000.00 8,000.00	100 100	1,000,000.00 800,000.00
2	Infrastructure rehabilitation	Plastic Roofing	1	5,000.00	50	250,000.00
3	Rehabilitation of Water points	Afridev Pump repairs	5	450,000.00	500	2,250,000.00
4	Women Sanitary Supplies	Reusable Pads Pack of 3	1	3,000.00	200	600,000.00
5	Camping kits for the victims (Per House hold)	Water Storage buckets Plastic Cups/Plates Blankets Soap and Tooth paste	1	20,000.00	50	1,000,000.00
6	Transport and Logistics					500,000.00
					<b>TOTAL</b>	<b>6,400,000.00</b>